

**FY 2000-'04 MARICOPA URBAN COUNTY
CONSOLIDATED PLAN
TOWN OF GUADALUPE
COMMUNITY DEVELOPMENT ASSESSMENT**

Amended
5/1/03

I. COMMUNITY DEVELOPMENT NEEDS

Estimate the overall need in your community for the next five years (FY 2000-'04) in dollars for all the project activities listed by type as well as the priorities for each (items a through e). Also indicate the sources of information upon which needs were based for items a through e.

A. INFRASTRUCTURE NEEDS. INDICATE BELOW. Source of Information: Knowledge of Town Needs, comments received during public hearing, Town Master Plan.

<u>PROJECT ACTIVITY TYPE</u>	<u>IN CDBG ELIGIBLE AREAS (NOT IN TARGET REDEV AREAS)</u>	<u>TARGETED REDEV. AREAS</u>	<u>PRIORITY</u>
Flood/Drainage Improvements	350,000	.....	M
Water & Sewer Improvements	350,000	.....	M
Street Improvements	350,000	.....	H
Sidewalks	350,000	.....	H
Tree Planting	0	.....	L
Removal of Architectural Barriers	0	.....	L
Support For Privately Owned Utilities	0	.....	L

B. PUBLIC FACILITY NEEDS. INDICATE BELOW. Source of Information: Knowledge of Town Needs, comments received during public hearing, Town Master Plan.

<u>PROJECT ACTIVITY TYPE</u>	<u>IN CDBG ELIGIBLE AREAS (NOT IN TARGET REDEV AREAS)</u>	<u>TARGETED REDEV. AREAS</u>	<u>PRIORITY</u>
Handicapped Centers	80,000	.....	M
Neighborhood Facilities	40,000	.....	M
Parks & Recreation Facilities.	80,000	.....	M
Parking Facilities	0	.....	L
Solid Waste Disposal Improvements.	0	.....	L
Fire Stations/Equipment	350,000	.....	H
Health Facilities	0	.....	L
Asbestos Removal	0	.....	L
Clean Up of Contaminated. Sites	0	.....	L
Interim Assistance	0	.....	L
Non-Residential Historic Preservation	0	.....	L
Senior Centers	350,000	.....	M
Youth Centers	0	.....	L
Child Care Centers	0	.....	L
Other: General Facilities.	0	.....	L

C. PUBLIC SERVICES NEEDS. INDICATE BELOW. Source of Information: Knowledge of Town Needs, comments received during public hearing, Town Master Plan.

<u>PROJECT ACTIVITY TYPE</u>	<u>FOR CDBG ELIGIBLE CLIENTS</u>	<u>PRIORITY</u>
Handicapped Services	80,000	M
Legal Services	30,000	M
Transportation Services	20,000	M
Substance Abuse Services	30,000	M
Employment & Training Services.	45,000	H
Health Services	350,000	M
Mental Health Services	75,000	M
Senior Services	50,000	M
Youth Services	350,000	H
Child Care Services	250,000	M
Abused/Neglected Child Services.	75,000	M

D. ECONOMIC DEVELOPMENT ACTIVITIES. INDICATE BELOW. Source of Information: Knowledge of Town Needs, comments received during public hearing, Town Master Plan.

<u>PROJECT ACTIVITY TYPE</u>	<u>FOR CDBG ELIGIBLE CLIENTS</u>	<u>PRIORITY</u>
Commercial Improvements – Rehab	75,000	M
Com. Improve. - Site Acquisition & Disposal.	200,000	M
Com. Improve. - Infrastructure	350,000	H
Other Commercial/Industrial. Improvements.	350,000	M
Economic Dev. Technical Assistance	50,000	M
Economic Dev. - Assistance to Profits	0	L
Micro-Enterprise Assistance	30,000	M

E. OTHER ASSISTANCE. INDICATE BELOW. Source of Information: Knowledge of Town Needs, comments received during public hearing, Town Master Plan.

<u>PROJECT ACTIVITY TYPE</u>	<u>FOR CDBG ELIGIBLE CLIENTS</u>	<u>PRIORITY</u>
Urban Renewal Completion	0	L
CDBG Support For Higher Education	50,000	M
Non-Profit Capacity Building	0	L
Anti Crime Projects	45,000	M
Other	0	

II. COMMUNITY DEVELOPMENT PROGRAM PLAN

A. PRIORITIES AND PROJECTS TO BE ASSISTED

For the period covering the next five years (FY 2000-'04), assign up to five priority project activities from the list indicated in 1(a) - (e). Itemize the number of projects you anticipate to assist, the type of resources you expect to invest, and the targeted clients for your priority project activities. Present this information in the Table below.

PROJECT ACTIVITY TYPE	PRIORITY ASSIGNED	PROJECTS TO BE ASSISTED	PROJECT LOCATION	USE OF CDBG	OTHER (Specify)	TARGET CLIENTS
Comm Imp & Infra	H	1	Mercado	X		Low/Mod
Fire Stations/Equip	H	1	Main St.	X		Low/Mod
Health Services	H	1	Main St.	X		Low/Mod
Street Improvements	H	1	Com-Wide	X		Low/Mod
Sidewalks	H	1	Com-Wide	X		Low/Mod

B. PLANNED RESULTS AND IMPACTS.

For the period covering the next five years (FY 2000-'04), indicate the primary results and impacts that will accrue to the community for each of the priority project activities selected above. Present this information in the Table below.

<u>PRIORITY PROJECT ACTIVITY</u>	PRIORITY ASSIGNED	PRIMARY RESULTS	PROJECT IMPACT NO. 1	PROJECT IMPACT NO. 2
Comm Imp & Infra	H	Revitalize Mercado	Sales Tax Increase	Jobs
Fire Stations/Equip	H	Modern Equip	Safety	New Services
Health Services	H	Health Profile	Healthier People	Healthier Commun.
Street Improvements	H	One Mile Improvements	Erosion Control	Safety
Sidewalks	H	62,000 LF	Inc. Property Values	Safety

Specify Sources of Information To Measure and Monitor Project Impacts: Review of sales tax reports. Decrease in traffic accidents. Fire Dept. Reports, MCSO Reports, Town Records, Reports from Health-related non-profits.